

SUMMARY GROWTH RISKS 2011/12 - 2013/14

APPENDIX B

Adults, Health & Wellbeing

		2011-12	2012-13	2013-14	Total 2011/12-2013/14
		£000's	£000's	£000's	
GRO/AHWB/02(09)	Demographic Growth Pressures - Older People with Dementia	2,145	2,860	2,860	7,865
GRO/AHWB/01 (11)	Learning Disabilities Commissioning Budget	602	802	802	2,206
	Total Growth Bids	2,747	3,662	3,662	10,071

Communities Localities & Culture

		2011-12	2012-13	2013-14	Total Budget 2011/12-2013/14
		£000's	£000's	£000's	
GRO/CLC/06 (11)	Freedom Passes/ Concessionary Fares	2,246	2,246	2,246	6,738
	Total Growth Bids	2,246	2,246	2,246	6,738

Children, Schools & Families

		2011-12	2012-13	2013-14	Total Budget 2011/12-2013/14
		£000's	£000's	£000's	
GRO/CSF/01 (11)	Children's Social Care & Youth Offending	1,740	2,860	3,700	8,300
	Total Growth Bids	1,740	2,860	3,700	8,300

Development & Renewal

		2011-12	2012-13	2013-14	Total Budget 2011/12-2013/14
		£000's	£000's	£000's	
GRO/DR/01 (11)	Local land charges	100	100	100	300
GRO/DR/02 (11)	Administrative Buildings - NNDR	550	550	550	1,650
	Total Growth Bids	650	650	650	1,950

Total Growth Bids (All Directorates)		7,383	9,418	10,258	27,059
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